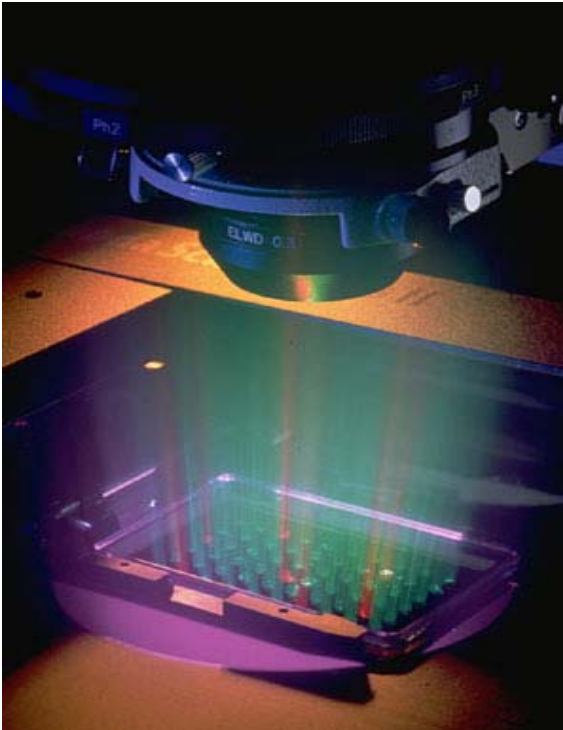


# Economic Development





# Economic Development

<u>Original Appropriations</u>	<u>FY 1996</u>	<u>FY 2006</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<b><u>By Department or Division</u></b>				
<b>Agriculture</b>	<b>\$20.6</b>	<b>\$36.4</b>	<b>5.9%</b>	<b>76.8%</b>
Agriculture Department	20.6	31.5	4.4%	53.2%
Soil Conservation Com.	---	4.9	---	---
<b>Commerce and Labor</b>	<b>16.5</b>	<b>30.6</b>	<b>6.4%</b>	<b>85.1%</b>
<b>Finance</b>	<b>2.7</b>	<b>4.3</b>	<b>4.9%</b>	<b>61.8%</b>
<b>Industrial Commission</b>	<b>9.4</b>	<b>14.2</b>	<b>4.3%</b>	<b>52.0%</b>
<b>Insurance, Dept.</b>	<b>4.9</b>	<b>7.0</b>	<b>3.6%</b>	<b>41.8%</b>
<b>Labor and Industrial Serv.</b>	<b>6.4</b>	<b>---</b>	<b>---</b>	<b>(100.0%)</b>
<b>Public Utilities Commission</b>	<b>3.9</b>	<b>4.7</b>	<b>1.9%</b>	<b>20.2%</b>
<b>Self-Governing Agencies</b>	<b>14.0</b>	<b>52.0</b>	<b>14.0%</b>	<b>271.7%</b>
Building Safety, Division of	---	11.5	---	---
General Boards	.5	.4	(2.9%)	(25.9%)
Lottery Commission	8.3	10.8	2.7%	30.7%
Medical Boards	1.8	3.6	6.9%	95.8%
Regulatory Boards	3.4	5.1	4.2%	50.2%
State Appellate Pub. Defend.	---	2.1	---	---
Veterans Services	---	18.6	---	---
<b>Transportation Department</b>	<b>279.6</b>	<b>476.3</b>	<b>5.5%</b>	<b>70.4%</b>
<b>Total</b>	<b>\$358.0</b>	<b>\$625.6</b>	<b>5.7%</b>	<b>74.8%</b>

## **By Fund Source**

General	\$7.3	\$22.1	11.8%	205.4%
Dedicated	211.3	323.1	4.3%	52.9%
Federal	139.4	280.4	7.2%	101.1%
<b>Total</b>	<b>\$358.0</b>	<b>\$625.6</b>	<b>5.7%</b>	<b>74.8%</b>

*Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding*

- ◆ The Department of Labor and Industrial Services was dismantled with S1512 of 1996. The functions and budgets were moved to the Division of Building Safety, the Department of Labor, and the College of Mines at the University of Idaho effective July 1, 1996.
- ◆ H607 of 2004 merged the Departments of Commerce and Labor effective July 1, 2004.

## Regulatory Boards

There are 35 regulatory boards or commissions in the Dept. of Self-Governing Agencies (5 of which are in the Div. of Building Safety). Each serves a small, specialized constituency who support board operations through fees. These reflect members of various professions who must meet state licensing requirements.

	FY 05 FTP	FY05 Expenditures	FY05 Revenue	Number of Licensees
<b>Athletic Comm'n</b>	0	\$16,500	\$13,600	90
<b>Bd of Accountancy</b>	4	\$327,554	\$340,864	2,565
<b>Bd of Dentistry</b>	2.75	\$284,000	\$296,600	2,675
<b>Bd of Medicine</b>	12.5	\$1,262,900	\$1,200,500	7,396
<b>Bd of Nursing</b>	9.5	\$625,500	\$693,700	19,417
<b>Bd of Optometry</b>	0	\$36,465	\$21,910	263
<b>Bd of Pharmacy</b>	11.5	\$864,653	\$957,225	12,437
<b>Bd of Prof. Engineers/ Land Surveyors</b>	3	\$408,284	\$480,222	9,935
<b>Bd of Prof. Geologists</b>	0.62	\$42,400	\$40,290	621
<b>Bd of Veterinary Medicine</b>	2	\$179,200	\$158,500	1,354
<b>Bur. of Occupational Licenses</b>	17	\$1,616,300	\$1,911,300	26,246
<b>Certified Shorthand Reporters Board</b>	0.28	\$18,600	\$18,400	208
<b>Outfitters &amp; Guides Licensing Board</b>	6	\$435,200	\$423,500	2,815
<b>Real Estate Comm'n</b>	13	\$966,518	\$1,613,919	9,248
<b>Div. of Building Safety</b>	132.1	\$8,576,296	\$9,567,839	21,415

- ◆ The Bureau of Occupational Licenses provides administrative, investigative, and legal services to the following professional licensing boards: acupuncturists, architects, athletic agents, barbers, chiropractors, cosmetologists, counselors, denturists, drinking water and waste water facility operators, hearing aid dealers, landscape architects, morticians, nursing home administrators, optometrists, podiatrists, psychologists, real estate appraisers, residential care facility administrators and social workers.
- ◆ The Division of Building Safety has five regulatory boards including the Building Code Board, Electrician's Board, HVAC Board, Plumbers Board and the Public Works Contractor's Board. Revenue includes permit and inspection fees.

## Transportation

### Idaho Historical Fuel Tax Rates

Year	State Fuel Tax Rate (cents)
1976-1981	9.5
1981-1982	11.5
1982-1983	12.5
1983-1988	14.5
1988-1991	18.0
1991-1995	21.0
1996 to present	25.0

- ◆ The Legislature increased gasoline and special fuel rates 4 cents effective April 1, 1996. Also, the one cent Petroleum Storage Trust Tax effective May 1990 through October 1, 2000 is not reflected in the above fuel tax rates.
- ◆ Among six regional neighboring states, Idaho's state and local fuel tax rate is in the middle— four regional neighbors have higher rates (NV—33.8 cents, MT—27.75 cents, WA—31.0 cents, OR—27.0 cents) while two have lower rates (UT—24.5 cents, WY—14.0 cents). [NOTE: Fuel tax rates provide only one variable associated with the cost of automobile ownership/travel. Other relevant fees vary from state-to-state including vehicle registration, operator licenses, and other miscellaneous fees].
- ◆ Federal motor fuel taxes of 18.4 cents are in addition to state and local fuel taxes and petroleum storage fees. The current total gas tax in Idaho is 43.4 cents per gallon.

Idaho Transportation Trend Indicators		
Trend Indicator	Total Growth CY 78-05	Avg. Annual Growth CY 78-05
Annual Vehicle Miles Traveled	92.8%	3.6%
Cars Registered	86.9%	3.3%
Drivers Licenses	61.3%	2.4%
Population	54.6%	2.1%
Gallons of Fuel Consumed	46.8%	1.8%

Base year 1978; table includes actuals for FY 2004  
Includes gasoline, diesel, and other highway fuels.

## Idaho Transportation Revenues-- FY 05 (in Millions)

Description	State	County	Hwy Dist	Cities	Total
Property Tax	0.0	11.4	43.8	11.4	66.6
Other Local Sources	0.0	3.3	24.4	26.4	54.1
Hwy Dist. Acct.	175.3	35.0	51.2	24.6	286.1
Sales & Inventory Tax from State	0.0	0.8	3.2	4.1	8.0
Other State Sources		4.5	0.7	2.5	7.6
Federal Aid	242.6	0.5	5.5	3.0	251.5
National Forest Reserve	0.0	9.9	3.9	0.0	13.9
Transfers for Projects from Locals	3.2	0.0	0.0	0.0	3.2
User funds to the State Hwy Acct	20.1	0.0	0.0	0.0	20.1
Interest from Treasurer	2.6	0.0	0.0	0.0	2.6
<b>Total Receipts</b>	<b>443.8</b>	<b>65.3</b>	<b>132.7</b>	<b>71.9</b>	<b>713.7</b>
Percent of Total	62.2%	9.2%	18.6%	10.1%	100%

<sup>a</sup> Amounts to the state include receipts to the State Highway Fund (0260) only.

<sup>b</sup> Includes only counties that maintain roads and streets.

<sup>c</sup> Ada County Cities are included in Ada County Highway District.

### Notes:

State fiscal year is from July 1 through June 30; the County, Highway District and City fiscal year is from October 1 through September 30.